



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director Health Services,
Jammu/ Kashmir.

No: SHS/J&K/NHM/FMG/J/22156-90

Dated: 29/03/2018

Sub: Release of GIA for Procurement of Equipments under NHM during the year 2017-18.

Sir,

In reference to the Minutes of meeting of Executive Committee of State Health Society, NHM, J&K held on 11th October 2017, sanction is hereby accorded to release of Grant-in-Aid of **Rs.244.00 Lacs (Rupees Two Crore Forty Four Lac only)** under Mission Flexible Pool for procurement of equipments for Maternal Health Programme (as per annexure enclosed) under NHM during the financial year 2017-18. The detail is as under:-

(Rs. in Lacs)

S. No.	Activity	Director Health Services		Total
		Jammu	Kashmir	
1	Labour Room Equipments	42.77	43.25	86.02
2	OT Equipments	53.00	44.98	97.98
3	Other Equipments for Delivery Points	57.00	3.00	60.00
Total		152.77	91.23	244.00

Accordingly, the above sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu with the J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director Health Services, Kashmir with the J&K Bank Ltd, GMC, Srinagar.

Grant-in-Aid is sanctioned subject to the following conditions:-

1. That the funds are exclusively meant for procurement of equipments (*strictly as per annexure enclosed*) under NHM during the financial year 2017-18. The procurement of equipments is to be made strictly as per the instructions given by the Principal Secretary to Govt. Health Medical & Education Department (Chairman, Executive Committee, SHS, J&K) after discussion in the meeting of Executive Committee, SHS held on 2nd March, 2018. In case of any enquiry in this regard please contact Programme Manager, Maternal Health, SHS, NHM, J&K.
2. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the Districts/Implementing/Executive Agencies immediately through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K
3. That the procured equipments are to be delivered to health institutions of concerned Districts mentioned in the annexure under intimation to this office.
4. That no diversion of funds shall be made without approval of competent authority.
5. That the funds are to be utilized after observing all codal formalities required under rules and as per guidelines issued by the MoH&FW, GoI.
6. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society alongwith District wise equipments distribution and certification.
7. That all the equipments procured under NHM should prominently carry NHM Logo in English, Hindi and regional languages.

8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
9. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

**Sd/-
Mission Director
NHM, J&K**

Copy to the:-

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|--------------|--|--|
| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu | :for information |
| 2-23 | District Development Commissioner (Chairman, District Health Society) – All | :for information |
| 24 | Director (P&S) SHS, NHM, J&K. | :for information |
| 25 | OSD with Hon'ble Minister for Health & Medical Education. | :for information of the Hon'ble Minister |
| 26-47 | Chief Medical Officer (Vice-Chairman, District Health Society) –All. | :for information |
| 48 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 49 | Programme Manger, Maternal Health, SHS, NHM, J&K. | :for information & n.a. |
| 50-51 | Divisional Nodal Officers, SHS, NHM, J&K. Jammu/Kashmir Division. | :for information & n.a. |
| 52 | Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare | :for information of the Hon'ble Minister |
| 53 | PA to Mission Director, NHM, J&K. | :for information of the Mission Director |
| 53 | I/C website (www.nhmjk.com) | :uploading on website |
| 54-55 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 56 | Office File. | :for record. |


**Financial Advisor & CAO,
NHM, J&K**

LABOR ROOM EQUIPMENTS APPROVED: 2017-18 (FMR Code B16.1.1.3.2)

S.No.	District	Site	Line Item	Required	Approved Rate/ Unit (in Rs.)	Amount Approved (Rs. in Lakhs)
1	Anantnag	All Delivery Points	Kelly's pad with measuring mug	1080	600	6.48
2	Kulgam	All Delivery Points	Kelly's pad with measuring mug	432	600	2.59
3	Shopian	All Delivery Points	Kelly's pad with measuring mug	216	600	1.30
4	Pulwama	All Delivery Points	Kelly's pad with measuring mug	216	600	1.30
5	Budgam	All Delivery Points	Kelly's pad with measuring mug	792	600	4.75
6	Srinagar	All Delivery Points	Kelly's pad with measuring mug	144	600	0.86
7	Ganderbal	All Delivery Points	Kelly's pad with measuring mug	360	600	2.16
8	Bandipora	All Delivery Points	Kelly's pad with measuring mug	1080	600	6.48
9	Baramulla	All Delivery Points	Kelly's pad with measuring mug	864	600	5.18
10	Kupwara	All Delivery Points	Kelly's pad with measuring mug	1656	600	9.94
11	Leh	All Delivery Points	Kelly's pad with measuring mug	72	600	0.43
		DH Leh	Refrigerator	1	15000	0.15
		CHC Disket/ PHC Turtuk/ PHC Bogdang	Delivery Table	3	40000	1.20
12	Kargil	All Delivery Points	Kelly's pad with measuring mug	72	600	0.43
Total Kashmir Division						43.25
13	Kishtwar	All Delivery Points	Kelly's pad with measuring mug	360	600	2.16
		PHC Chatroo/ PHC Keeru/ CHC Marwah/ DH Doda	Refrigerator	4	15000	0.60
		PHC Dachhan/ PHC Atholi	Hydraulic Labour Table	2	80000	1.60
14	Doda	All Delivery Points	Kelly's pad with measuring mug	504	600	3.02
		CHC Bhaderwah/ CHC Gandoh/ CHC Thatri/ DH Doda	Refrigerator	4	15000	0.60
		DH Doda, CHC Bhaderwah, CHC Thathri, CHC Gandoh, PHC Ghat	Hydraulic Labour Table	5	80000	4.00
		PHC Assar	Labour Table	2	50000	1.00
15	Ramban	All Delivery Points	Kelly's pad with measuring mug	432	600	2.59
		PHC Ukheral/ PHC Khari/ PHC Neel/ CHC Banihal/ CHC Batote/ DH Ramban	Refrigerator	6	15000	0.90

LABOR ROOM EQUIPMENTS APPROVED: 2017-18 (FMR Code B16.1.1.3.2)

S.No.	District	Site	Line Item	Required	Approved Rate/ Unit (in Rs.)	Amount Approved (Rs. in Lakhs)
16	Udhampur	All Delivery Points	Kelly's pad with measuring mug	1008	600	6.05
17	Reasi	All Delivery Points	Kelly's pad with measuring mug	936	600	5.62
18	Rajouri	All Delivery Points	Kelly's pad with measuring mug	720	600	4.32
		PHC Moughla/ PHC Budhal/ PHC Manjakote/ CHC Sunderbani/ CHC Nowshera/ CHC Darhal/ CHC Kandi/ CHC Kalakote/ DH Rajouri	Refrigerator	9	15000	1.35
19	Poonch	All Delivery Points	Kelly's pad with measuring mug	360	600	2.16
		PHC Loran/ CHC Surankote/ CHC Mendhar/ CHC Mandi/ DH Poonch	Refrigerator	5	15000	0.75
20	Jammu	All Delivery Points	Kelly's pad with measuring mug	504	600	3.02
21	Samba	All Delivery Points	Kelly's pad with measuring mug	216	600	1.30
22	Kathua	All Delivery Points	Kelly's pad with measuring mug	288	600	1.73
Total Jammu Division						42.77
Grand Total						86.02

OT EQUIPMENTS APPROVED: 2017-18 (FMR Code B16.1.1.3.4)

Sl. No	District	Site	Line Item	Required	Approved Rate/ Unit (in Rs.)	Amount Approved (Rs. in Lakhs)
1	Anantnag	MCH Anantnag	CTG Machine	1	100000	1.00
		CHC Bijbehara/ CHC Kokernag/ CHC Dooru/ CHC Shangus/ CHC Seer/ PHC Achabal/ PHC Aishmuqam/ PHC Saller/ PHC Larnoo/ PHC Verinag/ PHC Wendevelgam/ PHC Hakura	Foetal Doppler	12	50000	6.00
2	Kulgam	District Hospital	CTG Machine	1	100000	1.00
		CHC DH pora/ PHC Qazigund/ PHC Devsar/ PHC Frisal/ PHC Qaimoh	Foetal Doppler	5	50000	2.50
3	Shopian	District Hospital	CTG Machine	1	100000	1.00
		CHC Keller/ PHC Vehil	Foetal Doppler	2	50000	1.00
4	Pulwama	District Hospital	CTG Machine	1	100000	1.00
		CHC Pampore/ CHC Tral	Foetal Doppler	2	50000	1.00
5	Budgam	District Hospital	CTG Machine	1	100000	1.00
		CHC Chari Shareif/ CHC Chadoora/ CHC Beerwah/ CHC Magam/ CHC Khan Sahib/ PHC Khag/ PHC Soibugh/ PHC Hardapanzo	Foetal Doppler	8	50000	4.00
6	Srinagar	District Hospital (JLNM)	CTG Machine	1	100000	1.00
		CHC Gousia	Foetal Doppler	1	50000	0.50
7	Ganderbal	District Hospital	CTG Machine	1	100000	1.00
		CHC Kangan/ PHC Lar/ PHC Gund/ PHC Kullan	Foetal Doppler	4	50000	2.00
8	Bandipora	District Hospital	CTG Machine	1	100000	1.00
		CHC Sumbal/ PHC Chuntimulla/ PHC Badugam	Foetal Doppler	3	50000	1.50
9	Baramulla	District Hospital	CTG Machine	1	100000	1.00
		MCH Sopore/ CHC Uri/ CHC Tangmarg/ CHC Kreeri/ CHC Pattan/ PHC Boniyar/ PHC Dangiwachha/ PHC Rohama/ PHC Sheeri	Foetal Doppler	9	50000	4.50
10	Kupwara	District Hospital	CTG Machine	1	100000	1.00
		CHC Kupwara/ CHC Sogam/ CHC Tangdar/ CHC Kralpora/ CHC Langate/ PHC Chogal/ PHC Kalaroose/ PHC Tarathpora/ PHC Trehgam/ PHC Drugmulla/ PHC Keran/ PHC Machil/ PHC Panzgam	Foetal Doppler	13	50000	6.50
11	Leh	District Hospital	CTG Machine	1	100000	1.00
		CHC Nubra	Cardiac Monitor	1	178000	1.78
		CHC Nubra	Infusion pump	1	70000	0.70
		CHC Nubra	Mobile O.T Light	1	100000	1.00
12	Kargil	District Hospital	CTG Machine	1	100000	1.00
Total Kashmir Division						44.98

OT EQUIPMENTS APPROVED: 2017-18 (FMR Code B16.1.1.3.4)

SL No	District	Site	Line Item	Required	Approved Rate/ Unit (in Rs.)	Amount Approved (Rs. in Lakhs)
13	Kishtwar	District Hospital	CTG Machine	1	100000	1.00
		CHC Marwah/ PHC Chatroo/ PHC Keeru	Foetal Doppler	3	50000	1.50
		PHC Atholi, PHC Chatroo, PHC Dachhan & CHC Marwah	Pulse Oxymeter	4	100000	4.00
14	Doda	District Hospital	CTG Machine	1	100000	1.00
		CHC Bhaderwah/ CHC Gandoh/ CHC Thatri	Foetal Doppler	3	50000	1.50
15	Ramban	District Hospital	CTG Machine	1	100000	1.00
		CHC Banihal/ CHC Batote/ PHC Ukheral/ PHC Khari	Foetal Doppler	4	50000	2.00
16	Udhampur	District Hospital	CTG Machine	1	100000	1.00
		CHC Chenani/ CHC Ramnagar/ PHC Majalta/ PHC Pancheri	Foetal Doppler	4	50000	2.00
17	Reasi	CHC Katra/ CHC Mahore/ PHC Pouni/ PHC Dharmari	Foetal Doppler	4	50000	2.00
18	Rajouri	District Hospital	CTG Machine	1	100000	1.00
		CHC Suderbani/ CHC Nowshera/ CHC Kandi/ CHC Darhal/ CHC Kalakote/ PHC Moughla/ PHC Majakote/ PHC Budhal	Foetal Doppler	8	50000	4.00
		CHC Kandi/ PHC Moughla/ PHC Majakote/ PHC Budhal	Mobile OT Light for Labour Room	4	100000	4.00
		DH Rajouri (5)/ CHC Suderbani (2)/ CHC Nowshera (1)	Oxygen Concentrator for OT	8	150000	12.00
		DH Rajouri (2)/ CHC Suderbani (1)/ CHC Nowshera (1)	Pulse Oxymeter	4	100000	4.00
19	Poonch	District Hospital	CTG Machine	1	100000	1.00
		CHC Surankote/ CHC Mendhar/ CHC Mandi/ PHC Loran	Foetal Doppler	4	50000	2.00
20	Jammu	District Hospital	CTG Machine	1	100000	1.00
		CHC Akhnoor/ CHC RS Pora/ CHC Bishnah/ PHC Pallanwala/ PHC Dansal	Foetal Doppler	5	50000	2.50
21	Samba	District Hospital	CTG Machine	1	100000	1.00
		CHC Ramgarh/ CHC Vijaypur	Foetal Doppler	2	50000	1.00
22	Kathua	District Hospital	CTG Machine	1	100000	1.00
		CHC Billawar/ CHC Hiranagar/ CHC Bani	Foetal Doppler	3	50000	1.50
Total Jammu Division						53.00
Grand Total						97.98

OTHER EQUIPMENTS APPROVED: 2017-18 (FMR Code B16.1.1.3.3)

Sl. No	District	Site	Line Item	Required	Approved Rate/ Unit (in Rs.)	Amount Approved (Rs. in Lakhs)
1	Rajouri	DH Rajouri/ CHC Suderbani/ CHC Nowshera/ CHC Kandi/ CHC Darhal/ CHC Kalakote	Audio-visual system for Post-natal Ward and Mother waiting area at ANC ward @2 per facility	12	150000	18.00
2	Poonch	DH Poonch/ CHC Surankote/ CHC Mendhar/ CHC Mand		8	150000	12.00
3	Doda	DH Doda/ CHC Bhaderwah/ CHC Gandoh/ CHC Thatri		8	150000	12.00
4	Ramban	DH Ramban/ CHC Banihal/ CHC Batote		6	150000	9.00
5	Kishtwar	DH Kishtwar/ CHC Marwah		4	150000	6.00
Total Jammu Division						57.00
6	Leh	DH Leh	2	150000	3.00	
Total Kashmir Division					3.00	
Grand Total						60.00